

# **The Corporation of the City of Kawartha Lakes**

## **Agenda**

### **Budget Committee Meeting**

**Monday, October 6, 2025**

**9:00 A.M.**

**Council Chambers**

**City Hall**

**26 Francis Street, Lindsay, Ontario K9V 5R8**

#### **Members:**

**Deputy Mayor Charlie McDonald**

**Councillor Tracy Richardson**

**Councillor Dan Joyce**

**Councillor Pat Warren**

**Please visit the City of Kawartha Lakes YouTube Channel at**

**<https://www.youtube.com/c/CityofKawarthaLakes> to view the proceedings electronically.**

**Accessible formats and communication supports are available upon request. The City of Kawartha Lakes is committed to accessibility for persons with disabilities. Please contact [AgendaItems@kawarthalakes.ca](mailto:AgendaItems@kawarthalakes.ca) if you have an accessible accommodation request.**

1. **Call to Order**
2. **Administrative Business**
  - 2.1 Adoption of Agenda
  - 2.2 Declaration of Pecuniary Interest
  - 2.3 Adoption of Minutes from Previous Meeting
3. **Deputations**
4. **Correspondence**
  - 4.1 BC2025-07.4.1  
**Mayoral Memo 01-2025**  
Mayor Elmslie
5. **New Business**
  - 5.1 BC2025-07.5.1  
**Police Services Budget Presentation**  
Kirk Robertson, Police Chief
  - 5.2 BC2025-07.5.2  
**Otonabee Conservation Budget Presentation**  
Janette Smith, Chief Administrative Officer
  - 5.3 BC2025-07.5.3  
**Proposed 2026 Special Projects, Water-wastewater, and Capital Budgets Presentation**  
Adam Found, Manager of Corporate Assets
  - 5.3.1 BC2025-07.5.3.1  
**2026 Special Projects Budget**  
Adam Found, Manager of Corporate Assets

5.3.2 BC2025-07.5.3.2

**2026 Water-Wastewater Capital Budget**

Adam Found, Manager of Corporate Assets

5.3.3 BC2025-07.5.3.3

**2026 Tax-Supported Capital Budget**

Adam Found, Manager of Corporate Assets

6. **Other Business**

7. **Adjournment**