

The Corporation of the City of Kawartha Lakes

Agenda

Budget Committee Meeting

Wednesday, October 8, 2025

9:00 A.M.

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Deputy Mayor Charlie McDonald

Councillor Tracy Richardson

Councillor Dan Joyce

Councillor Pat Warren

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1. Call to Order

The Budget Committee Meeting of October 8, 2025 will continue on Thursday, October 9, 2025 at 9:00 a.m. to complete the review of the Draft 2026 Tax Supported Budgets for the City of Kawartha Lakes should additional time be required.

2. Administrative Business

2.1 Adoption of Agenda

2.2 Declaration of Pecuniary Interest

2.3 Adoption of Minutes from Previous Meeting

3. Deputations

4. New Business

4.1 BC2025-08.4.1

Overview of the Current State of the Draft 2026 Budgets

Jessica Hood, Supervisor of Budget and Financial Planning

4.1.1 BC2025-08.4.1.1

Review of the Draft 2026 Water and Wastewater Budget

Juan Rojas, Director of Engineering and Corporate Assets

Adam Found, Manager of Corporate Assets

4.1.2 BC2025-08.4.1.2

Review of the Draft 2026 Special Projects Budget

Sara Beukeboom, Director of Corporate Services

Adam Found, Manager of Corporate Assets

4.1.3 BC2025-08.4.1.3

Review of the Draft 2026 Operating Budget

Sara Beukeboom, Director of Corporate Services

4.1.4 BC2025-08.4.1.4

Review of the Draft 2026 Tax-Supported Capital Budget

Juan Rojas, Director of Engineering and Corporate Assets

Adam Found, Manager of Corporate Assets

5. Other Business

6. Adjournment