

The Corporation of the City of Kawartha Lakes

Additional Agenda

Regular Council Meeting

CC2022-06

Tuesday, June 21, 2022

Open Session Commencing at 1:00 p.m. - Public Attendance in Council Chambers is Available By Appointment

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Mayor Andy Letham

Deputy Mayor Tracy Richardson

Councillor Ron Ashmore

Councillor Pat Dunn

Councillor Doug Elmslie

Councillor Patrick O'Reilly

Councillor Kathleen Seymour-Fagan

Councillor Andrew Veale

Councillor Emmett Yeo

Note: Public attendance to view the proceedings or to complete a deputation in Council Chambers is available by appointment. Please contact the City Clerk's Office at clerks@kawarthalakes.ca or 705-324-9411 ext. 1266 to request to attend in person in Council Chambers.

Please visit the City of Kawartha Lakes YouTube Channel at <https://www.youtube.com/c/CityofKawarthaLakes> to view the proceedings electronically.

Accessible formats and communication supports are available upon request. The City of Kawartha Lakes is committed to accessibility for persons with disabilities. Please contact AgendaItems@kawarthalakes.ca if you have an accessible accommodation request.

10. **Planning Advisory Committee**

10.1. Correspondence Regarding Planning Advisory Committee Recommendations

*10.1.1. CC2022-06.10.1.1

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Application to Amend City of Kawartha Lakes Official Plan and Emily Zoning By-Law 87-06 at 689 Cottingham Road - Grass
(relating to Item 10.3.12 on the Agenda)
Douglas Howden

11. **Consent Matters**

11.1. Reports

*11.1.18. PUR2022-026

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2022-75-SS Supply and Delivery of One Transit Bus
Launa Macey, Supervisor of Procurement
Rod Porter, Manager of Transit

That Report PUR2022-026, **2022-75-SS Supply and Delivery of One Transit Bus**, be received;

That Dynamic Specialty Vehicles be awarded the single source purchase for 2022-075-SS Supply and Delivery of One Transit Bus for the total quoted price of \$165,945.00 plus applicable HST;

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement; and

That the Procurement Division be authorized to issue a purchase order.

From: Douglas Howden
Sent: Friday, June 17, 2022 8:14 AM
To: Agenda Items <AgendaItems@kawarthalakes.ca>
Subject: 689 Cottingham rd

I did a deputation to the planning committee on June 8th so I hope you have all heard my concerns regarding the rezoning of 689 Cottingham rd.

A few points of concern came up during that meeting .

Mr Grass was asked about a trial period but he flatly turned this option down. Why would he not consider this, when he himself says if the business is successful he would move it to a different location?

The traffic study says 2-5 cars a day. If you were buying a trailer and there were 2 dealers within 3km would you not be

inclined to price from both on the same day ? Great Canadian RV 3 km away , can get 30 a day. How much tax money would the city lose by allowing this activity at this location rather than an actual commercial lot ? People are seeing this loop hole and there will be many more applications ! All of a sudden farmland looks cheap !

Mr Grass boasts that he has helped numerous dealerships start up all across Canada, so why would he doubt his own success and not purchase a more appropriate location now as opposed to in the future, as he says he will do.

Again I do not believe this is the proper location for non farm retail activities on the sideroads of our community.

If it does pass, I want to submit an application for a tire shop , to supplement my bona-fide farm income. Trailers and trucks all need tires, the location would be a good fit. I do not see how you could turn down my application or ANY OTHER on farm supplemental retail business . All of a sudden that discriminatory word pops up. Now our sideroads are full of retail outlets, avoiding taxes from where they should be and destroying our local communities !

Thank you for your time.

Bona-fide local 4th generation farmer,
Douglas Howden.



Council Report

Report Number: PUR2022-026
Meeting Date: June 21, 2022
Title: **2022-75-SS Supply and Delivery of One Transit Bus**
Author and Title: Launa Macey, Supervisor of Procurement
Co-Author and Title: Rod Porter, Manager of Transit

Recommendation(s):

That Report PUR2022-026, **2022-75-SS Supply and Delivery of One Transit Bus**, be received;

That Dynamic Specialty Vehicles be awarded the single source purchase for 2022-075-SS Supply and Delivery of One Transit Bus for the total quoted price of \$165,945 plus applicable HST;

That subject to receipt of the required documents, the Mayor and Clerk be authorized to execute the agreement; and

That the Procurement Division be authorized to issue a purchase order.

Department Head: _____

Financial/Legal/HR/Other: _____

Chief Administrative Officer: _____

Background:

Fleet Services has been attempting to procure new Transit Buses by typical means (Tender or Quote) to upgrade the current bus fleet to align with the City’s Non-Emergency Fleet Policy. A competitive process was done in 2021. With pandemic and post pandemic supply chain challenges, new bus delivery dates are scheduling into 2024. As a result of the delayed production, inadequate parts availability and long delivery dates on the new bus builds, alternatives were investigated. All bus and vehicle manufacturing no matter the configuration are experiencing long lead times/delays (18-20 months from date of order). Therefore; the purchase of any new bus will not satisfy the City’s immediate need for bus fleet. The proposed unit is to replace E19 and was included in the 2022 Capital budget.

Unit Details

2021 Ram ProMaster New England Wheels Frontrunner



Specifications

- | | |
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| <ul style="list-style-type: none"> • Chassis: Ram ProMster • Fuel Type: Gasoline • Transmission: Automatic • Year: 2021 • Capacity:12 • Configuration:10 Passengers + 2 W/C | <ul style="list-style-type: none"> • Color: White • Engine: 3.6L V6 • Color: White • Mileage: New (5200km) • Warranty: New Bus Warranty |
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Bus Floor Plan



Rationale:

With the current market delays on purchasing new, it is in the best interest of the City to replace with used/on lot buses as required to keep the fleet current and operational. A new 2022 unit (no longer available/not manufacturing anymore 2022 units) was priced through a local Ontario distributor/vendor and they provided a cost estimate of \$220,000 for the same unit and configuration. The 2023 bus production order board is in the process of opening for units to be delivered late 2023 early 2024. With the volatility of the market the same local bus distributor would not provide a firm price on a 2023 unit but stated we should expect the exact same unit to cost approximately \$300,000 in 2023. By purchasing this used/on the lot unit, we would enjoy a Cost savings/avoidance of \$54,055 to \$134,055.

Other Alternatives Considered:

No other alternative is being recommended as there are no new buses available until 2024.

Alignment to Strategic Priorities

The purchase of a used/on lot transit bus aligns with the four (4) goals listed below as part of the City's Strategic Priority

- Good Government
 - as it allows the department to keep track of assets to ensure they are well maintained and well managed.
 - It will also help to ensure we are meeting/adhering to expected levels of service.

- A Vibrant and Growing Economy.
 - Transit continues to increase ridership and supports many businesses and residents within the Town of Lindsay
- An Exceptional Quality of Life.
 - Transit assists residents in aging at home enhancing a quality of life for persons with disabilities.
 - Improve the health and well-being of residents
 - Increase access to transportation options
- A Healthy Environment.
 - Transit ridership reduces people in cars, reduces congestion on roads and reduces greenhouse gases.

Financial/Operation Impacts:

Funds for a new transit bus were approved at the 2022 Capital Budget.

Project Number	Project Budget	Other Committed Funds *see below	Project Balance	Purchase Amount (excl. HST)	HST Payable	Total Amount	Project Balance
994220201	\$800,000	\$601,440	198,561	\$165,945	\$2,921	\$168,866	\$29,695

*Other Committed Funds includes the purchase of three transit buses. The budget is for four transit buses therefore this single source is for the purchase of the final bus.

Any surplus or deficit will be dealt with by the Treasury Department according to the Capital Close policy.

Consultations:

Supervisor, Cost Accounting

Department Head email: brobinson@kawarthalakes.ca

Department Head: Bryan Robinson, Director of Public Works

Department File: 2022-75-SS