

The Corporation of the City of Kawartha Lakes
Agenda
Budget Committee Meeting

Monday, September 16, 2024

9:00 A.M.

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Councillor Dan Joyce

Deputy Mayor Charlie McDonald

Councillor Tracy Richardson

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1. **Call to Order**
2. **Administrative Business**
 - 2.1 Adoption of Agenda
 - 2.2 Declaration of Pecuniary Interest
 - 2.3 Adoption of Minutes from Previous Meeting
3. **Deputations**
4. **Presentations**
 - 4.1 BC2024-04.4.1
Overall Wage Impact on City Budget
Ron Taylor, CAO
 - 4.2 BC2024-04.4.2
Departmental Budget Presentation - Community Services
Jenn Johnson, Director of Community Services
 - 4.3 BC2024-04.4.3
Departmental Budget Presentation - Public Works
Bryan Robinson, Director of Public Works
5. **New Business**
6. **Other Business**
7. **Adjournment**