

The Corporation of the City of Kawartha Lakes
Agenda
Budget Committee Meeting

Monday, September 16, 2024

9:00 A.M.

Council Chambers

City Hall

26 Francis Street, Lindsay, Ontario K9V 5R8

Members:

Councillor Dan Joyce

Deputy Mayor Charlie McDonald

Councillor Tracy Richardson

Accessible formats and communication supports are available upon request. The City of Kawartha Lakes is committed to accessibility for persons with disabilities. Please contact AgendaItems@kawarthalakes.ca if you have an accessible accommodation request.

- 1. **Call to Order**
- 2. **Administrative Business**
 - 2.1 Adoption of Agenda
 - 2.2 Declaration of Pecuniary Interest
 - 2.3 Adoption of Minutes from Previous Meeting
- 3. **Deputations**
- 4. **Presentations**
 - 4.1 BC2024-04.4.1
Overall Wage Impact on City Budget
Ron Taylor, CAO
 - 4.2 BC2024-04.4.2
Departmental Budget Presentation - Community Services
Jenn Johnson, Director of Community Services
 - 4.3 BC2024-04.4.3
Departmental Budget Presentation - Public Works
Bryan Robinson, Director of Public Works
- 5. **New Business**
- 6. **Other Business**
- 7. **Adjournment**